



**GREG COX**  
SUPERVISOR, FIRST DISTRICT  
San Diego County Board of Supervisors

COUNTY OF SAN DIEGO  
BOARD OF SUPERVISORS  
2009 NOV 30 AM 9 33  
THOMAS A. HIGGINS  
CLERK OF THE BOARD  
OF SUPERVISORS

**DATE:** December 8, 2009  
**TO:** BOARD OF SUPERVISORS  
**SUBJECT:** NEIGHBORHOOD REINVESTMENT PROGRAM AND COMMUNITY  
ENHANCEMENT AMENDMENT (DISTRICT 1)

**SUMMARY:**

The County of San Diego is fortunate to have an opportunity to reinvest taxpayer money into our communities for the benefit of the public. This action will assist the County in meeting the needs of the community.

**RECOMMENDATIONS**  
**SUPERVISOR GREG COX:**

1. Transfer appropriations of \$25,000 from District 1 Neighborhood Reinvestment Program budget (Org 15650) to the Contributions to the County Library, Operating Transfer Out, to develop a feasibility study for the renovation and expansion of the Imperial Beach Library.
2. Establish appropriations of \$25,000 in the County Library Fund for payment to the Major Maintenance ISF for developing a feasibility study for the renovation and expansion of the Imperial Beach Library based on an Operating Transfer from the General Fund.
3. Allocate \$18,150 from Neighborhood Reinvestment Program budget (Org 15650) to the Family Health Centers of San Diego for office furniture, computer equipment, signage, cabinets, benches, art/tinting, floor machine and laboratory supplies for the Chula Vista Family Health Center.
4. Allocate \$17,500 from Neighborhood Reinvestment Program budget (Org 15650) to the San Diego Food Bank to purchase and install a new phone system.
5. Allocate \$30,000 from Neighborhood Reinvestment Program budget (Org 15650) to the Metropolitan Area Advisory Committee (MAAC) Project to purchase a new passenger van for the *Nosotros* Recovery Home Program.
6. Allocate \$25,000 from Neighborhood Reinvestment Program budget (Org 15650) to the South Bay Family YMCA to assist with costs of renovating the swimming pools and

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purchasing pool supplies to bring the pools up to federal standards as a result of the Virginia Graham Baker Act.

7. Allocate \$5,000 from Neighborhood Reinvestment Program budget (Org 15650) to the Downtown San Diego Partnership to purchase office supplies related to printing, copying, telephone and fax for their Downtown Community Court.
8. Allocate \$8,685 from Neighborhood Reinvestment Program budget (Org 15650) to the MANA de San Diego to purchase computer equipment, projector and display stand and to support costs associated with upgrading and maintaining their website.
9. Amend the purpose of the April 7, 2009, Neighborhood Reinvestment Program allocation of \$11,186 to LEAD San Diego to include the purchase and installation of servers and firewall. Authorize the Chief Financial Officer to amend the grant agreement accordingly.
10. Amend the purpose of the June 24, 2008, Community Enhancement allocation of \$13,000 to the Bonita Historical Society to increase the amount of the allocation for the advertising, event expenses, printing and copier expenses from \$4,320 to \$5,000 and decrease the amount of the allocation for the office supplies from \$4,180 to \$3,500. Authorize the Chief Financial Officer to amend the grant agreement accordingly.
11. Authorize the Chief Financial Officer to execute grant agreements with these organizations establishing terms for receipt of the funds described above and to make minor amendments to the agreements that are consistent with the general purpose of the grant but do not increase the grant.
12. Find that the grant awards described above have a public purpose.

**Fiscal Impact:**

The fiscal impact of these 7 grants is \$ 129,335. These actions will result in the addition of no staff years and no future costs.

**BACKGROUND:**

**San Diego County Library – Imperial Beach**

The County of San Diego and all California Counties are mandated under California Education code statutes to provide library services to any incorporated City that asks for said service at a cost and level of services to be determined by both parties. Since 1967, the City of Imperial Beach has formally partnered with the San Diego County Library to provide services to the residents of Imperial Beach. The library has seen an increase in circulation and use and is already outgrowing its capacity. Today's action will transfer \$25,000 to the Department of General Services to develop a feasibility study for the renovation and expansion of the Imperial Beach Library.

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**Family Health Centers of San Diego**

Family Health Centers of San Diego (FHCS) offers affordable services to all income levels, with a special commitment to low income, uninsured individuals. The mission of FHCS is to provide comprehensive, accessible, quality health care services to residents, communities, and community-based organizations in San Diego and the surrounding region. In 2008 they served 120,027 patients throughout 28 locations in San Diego County. Today's grant will help purchase office furniture, computer equipment, signage, cabinets, benches, art/tinting, floor machine and laboratory supplies for the Chula Vista Family Health Center.

**San Diego Food Bank**

Since 1977, the San Diego Food Bank (SDFB) has become a critical component to the welfare of San Diego County, providing food to people in need, advocating for the hungry and educating the public about hunger-related issues. The SDFB currently distributes food to over 304,000 hungry people throughout San Diego County every month for an annual total of over 10 million pounds of distributed food. Today's grant will help replace an outdated telephone system to keep up with the growing number of phone calls during the current economic crisis.

**Metropolitan Area Advisory Committee (MAAC) Project**

The MAAC Project is a multi-purpose social service agency with a successful 44 year history of serving various communities throughout San Diego County. The Mission of the MAAC Project is to promote self-sufficiency for low and moderate income families and communities of Southern California through advocacy for, and delivery of, social, educational, housing and employment services. MAAC serves over 35,000 individuals per year and employs over 300 personnel at over 35 sites. The *Nosotros* Recovery Home Program in Chula Vista is a 17 year old program offering individual and group substance abuse counseling, HIV education and testing, relapse prevention services, parenting skills training, conflict resolution and anger management training, domestic violence prevention services, self-esteem building activities, and team and group bonding projects. Today's grant will help purchase a new passenger van for the *Nosotros* program to provide participants with reliable transportation while they are learning to become self-sufficient.

**South Bay Family YMCA**

For nearly 50 years, the South Bay Family YMCA has been serving over 40,000 individuals annually in the communities of Chula Vista, Bonita, and National City. The YMCA offers programs including childcare, health & fitness, sports, gymnastics, and activities for older adults and teens. The Aquatics Department offers programs ranging from swim lessons, lifeguard training, pool parties, arthritis classes, and county-wide swim meets. Last year, there were over 117,000 visits to the four pools at the South Bay Family YMCA. The 2007 federal Virginia Graham Baker Act requires all public swimming pools and spas to be equipped with anti-entrapment drain covers and comply with other federal regulations. Today's grant will help costs associated with the purchase of new drains, removal of existing drains, draining pool water, and the purchase of new pool chemicals as a result of the Act.

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**Downtown San Diego Partnership - Downtown Community Court**

The Downtown Community Court (DCC) was implemented in October 2002 by the Downtown San Diego Partnership Clean & Safe Program in order to address quality of life crimes being committed in downtown San Diego neighborhoods, in an effort to protect the economic, social, and cultural viability of city life. The DCC utilizes a non-traditional innovative approach to deal with non-violent misdemeanor offenders by providing them the opportunity to "pay" their debt back to the community through community service, rehabilitation, and education. To date, 494 offenders have accepted a community court offer resulting in 7,644 hours of community service in the form of sweeping sidewalks, picking up trash, painting out graffiti, and pulling weeds. Today's grant will help the DCC with purchasing office supplies related to printing, copying, telephone and fax.

**MANA de San Diego**

MANA de San Diego is a 501(c) (3) nonprofit organization with a mission of empowering Latinas through education, leadership development, community service, and advocacy. The San Diego chapter is the largest with a local membership totaling nearly 700 participants. MANA de San Diego provides mentorship and scholarship programs, health fairs, conferences and educational seminars to the Latina community. Today's grant will help MANA de San Diego update and develop their website in addition to purchasing a laptop, projector, and display stand.

**LEAD San Diego**

Established in 1981, LEAD San Diego is one of the oldest and most prestigious community leadership organizations in the nation and is highly regarded throughout the greater San Diego region for leadership development. LEAD San Diego's influential members represent all sectors of our community and are dedicated to providing leadership that is dynamic, meaningful, and relevant. On April 7, 2009, the Board approved a Neighborhood Reinvestment Program allocation of \$11,186 to LEAD San Diego to purchase laptops. Today's action will amend the grant agreement to include the replacement of a server and the purchase of a firewall.

**Bonita Historical Society**

Since 1987, the Bonita Historical Society has been dedicated to preserving, for public education and enjoyment, the culture, history, art, crafts and aesthetic facets of the region, specifically El Rancho de la Nacion in South San Diego County. On June 24, 2008, the Board approved a Community Enhancement allocation of \$13,000 to the Bonita Historical Society. Today's action will amend the grant agreement to increase the amount of the allocation for the advertising, event expenses, printing and copier expenses from \$4,320 to \$5,000 and decrease the amount of the allocation for the office supplies from \$4,180 to \$3,500.

Respectfully submitted,



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**AGENDA ITEM INFORMATION SHEET**

**CONCURRENCE(S)**

<b>COUNTY COUNSEL REVIEW</b>	<input checked="" type="checkbox"/> Yes	
Written Disclosure per County Charter Section 1000.1 Required	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
<b>GROUP/AGENCY FINANCE DIRECTOR</b>	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> N/A
<b>CHIEF FINANCIAL OFFICER</b>	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> N/A
Requires Four Votes	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
<b>GROUP/AGENCY INFORMATION TECHNOLOGY DIRECTOR</b>	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> N/A
<b>COUNTY TECHNOLOGY OFFICE</b>	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> N/A
<b>DEPARTMENT OF HUMAN RESOURCES</b>	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> N/A

**Other Concurrence(s):** N/A

**ORIGINATING DEPARTMENT:**

**CONTACT PERSON(S):**

Danny Melgoza (619) 531-5511